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Mr. V Arendse

Verw. No./Ref. Nr./Inom. yesal.

27 June 2023

Attention: Executive Mayor, Alderman K Papier

Honourable Mayor,

Ref: 2023/24 Service Delivery Budget Implementation Plan (SDBIP)

The Municipal Finance Management Act No. 56 of 2003 (MFMA) and National Treasury MFMA Circular No. 13 requires that municipalities must prepare a service delivery budget implementation plan (SDBIP) indicating how the budget and the strategic objectives of Council will be implemented. The SDBIP is prepared in terms of Section 53(1)(c)(ii) of the Municipal Finance Management Act (MFMA), National Treasury MFMA Circular No. 13 and the Budgeting and Reporting Regulation.

Circular 13, as well as the municipal budget and reporting regulations prescribe the submission of a Top Level SDBIP, which is focused on outcomes, to the Mayor with the draft budget.

The Mayor must within 28 days after the approval of the budget approve the Top Level SDBIP

As Accounting Officer, I herewith (as attached to this document) provide the following to you:

- SDBIP submission report
- 2023/2024 Top Layer SDBIP
- For ease of reference the performance agreements of all S57 managers are also included

Yours in Service Delivery,

Wilfred Schrevian Evan Solomons-Johannes
Acting Municipal Manager

Acknowledgement of Receipt

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Alderman: K Papier
Executive Mayor