

			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28				
			Land reform	Land use management	Environmental management	Water	Sanitation	Roads and storm water	Electricity	Telecommunications	Solid waste	Transport	Cemeteries	Agriculture	Tourism	Industry	Commerce/business	SMMEs	Health	Education	Welfare and poverty relief	Community facilities	Housing	Sports and cultural	Safety and security	Strategic planning	Enabling environment	Training and capacity building	Communications	Public works	SUM	Sum/Max(Sum)	Adjusted weight	
1	Environment and Land	Land reform	0	1	1	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	1	16	0.59	0.80	
2		Land use management	0	0	1	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	1	5	0.19	0.59	
3		Environmental management	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	3	0.11	0.58	
4	Infrastructure	Water	1	1	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	27	1.00	1.00		
5		Sanitation	1	1	1	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	26	0.96	0.98		
6		Roads and storm water	1	1	1	0	0	0	1	1	0	1	0	0	1	1	1	1	0	0	1	0	1	0	1	1	1	1	1	16	0.59	0.80		
7		Electricity	0	1	1	0	0	0	0	0	0	0	0	0	1	1	1	1	0	0	0	0	0	1	0	0	0	0	0	8	0.30	0.65		
8		Telecommunications	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.50		
9		Solid waste	0	1	1	0	0	1	1	1	0	0	0	1	1	1	1	1	0	0	0	1	0	1	1	0	0	0	0	1	14	0.52	0.76	
10		Transport	0	1	1	0	0	0	1	1	1	0	0	0	1	0	0	0	0	0	0	1	1	0	0	0	0	0	0	9	0.33	0.67		
11	Cemeteries	0	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	0	1	0	1	1	0	0	0	1	16	0.59	0.80		
12	Economic	Agriculture	0	1	1	0	0	1	1	1	0	1	0	0	0	0	0	0	0	0	1	0	1	1	0	0	0	0	1	14	0.52	0.76		
13		Tourism	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5	0.19	0.59		
14		Industry	0	1	1	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5	0.19	0.59	
15		Commerce/business	0	1	1	0	0	0	0	1	0	1	0	0	0	0	1	0	0	0	0	0	0	1	1	0	0	0	0	1	8	0.30	0.65	
16	SMMEs	0	1	1	0	0	0	0	1	0	1	0	0	0	0	1	1	0	0	0	0	0	1	1	0	0	0	0	1	9	0.33	0.67		
17	Social	Health	1	1	1	0	0	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	1	1	25	0.93	0.96			
18		Education	1	1	1	0	0	1	1	1	1	1	1	1	1	1	1	0	0	0	1	1	1	1	1	1	1	1	1	23	0.85	0.93		
19		Welfare and poverty relief	1	1	1	0	0	1	1	1	1	1	1	1	1	1	1	1	0	1	0	1	1	1	1	1	1	1	1	24	0.89	0.94		
20		Community facilities	0	1	1	0	0	1	1	1	0	1	0	0	1	1	1	1	0	0	0	0	0	0	1	1	1	1	1	17	0.63	0.81		
21		Housing	1	1	1	0	0	1	1	1	1	0	1	1	1	1	1	1	0	0	0	1	0	1	1	1	1	1	1	21	0.78	0.89		
22	Sports and cultural	0	1	0	0	0	0	0	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	5	0.19	0.59			
23	Safety and security	0	0	1	0	0	1	1	1	0	1	0	0	1	1	0	0	0	0	0	0	0	1	0	1	1	1	1	12	0.44	0.72			
24	Institutional	Strategic planning	1	1	1	0	0	0	1	1	1	1	1	1	1	1	1	0	0	0	0	0	1	0	0	0	0	1	17	0.63	0.81			
25		Enabling environment	1	1	1	0	0	0	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	1	0	0	0	0	1	16	0.59	0.80		
26		Training and capacity building	1	1	1	0	0	0	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	1	0	0	0	0	1	15	0.56	0.78		
27		Communications	1	1	1	0	0	0	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	1	0	0	0	0	0	14	0.52	0.76		
28		Public works	0	0	1	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	8	0.30	0.65		
																														Total	378	14.00		
																														Max(Sum)	27	1.00	1.00	
																															0.00	0.50		
																															1.00	0.50		

1.00	1.00
0.00	0.50
1.00	0.50

		Sum/Max(Sum)	Adjusted weight
4	Water	1.00	1.00
5	Sanitation	0.96	0.98
17	Health	0.93	0.96
19	Welfare and poverty relief	0.89	0.94
18	Education	0.85	0.93
21	Housing	0.78	0.89
20	Community facilities	0.63	0.81
24	Strategic planning	0.63	0.81
1	Land reform	0.59	0.80
6	Roads and storm water	0.59	0.80
11	Cemeteries	0.59	0.80
25	Enabling environment	0.59	0.80
26	Training and capacity building	0.56	0.78
9	Solid waste	0.52	0.76
12	Agriculture	0.52	0.76
27	Communications	0.52	0.76
23	Safety and security	0.44	0.72
10	Transport	0.33	0.67
16	SMMEs	0.33	0.67
7	Electricity	0.30	0.65
15	Commerce/business	0.30	0.65
	Public Works	0.30	0.65
2	Land use management	0.19	0.59
13	Tourism	0.19	0.59
14	Industry	0.19	0.59
22	Sports and cultural	0.19	0.59
3	Environmental management	0.11	0.56
8	Telecommunications	0.00	0.50

Max	1.00	1.00
Min	0.11	0.50
Diff	0.89	0.50

Sort

SMAF PRIORITISERINGS KRITERIA 2006/7

Nota: Indien 'n kriteria nie van toepassing is op 'n projek nie, bereken dit nul (0)

BEREKENING

Meer toepaslik op:	KRITERIA (Sleutelwoorde)	4	3	2	1	0	KATEGORIE
Gemeenskap	1 EKONOMIESE ONTWIKKELING	Projek sal kapitaal beleggings aanmoedig in die publieke en privaat sektor, verbeter werksgeleenthede en verhoog die Raad se belasting inkomste	Projek sal die Raad se belasting inkomste verhoog en werksgeleenthede skep	Projek sal die Raad se belasting inkomste verhoog of werksgeleenthede skep	Projek sal min of geen voordeel vir die gemeenskap het nie	Nie van toepassing	ONTWIKKELING
Bestuur & Gemeenskap	2 IMPAK EN VOORDEEL VIR DIE GEMEENSAP EN DIE RAAD (INSTITUSIE)	Tussen 50 - 100% van die populasie of al die departemente in die Raad kan voordeel trek uit die projek	Tussen 25 - 50% van die populasie of meer as een departement in die Raad kan voordeel trek uit die projek	Tussen 5 - 25% van die populasie of een departement in die Raad kan voordeel trek uit die projek	Minder as 5% van die populasie kan voordeel trek uit die projek	Nie van toepassing	
Gemeenskap	3 BASIESE SOCIO-EKONOMIESE BEHOEFTES	Projek voorsien in mees basiese behoeftes (behuising en dienste) van gemeenskappe in nood (armes, gestremdes, bejaardes ens.)	Projek voorsien vir die verbetering tot hoër standaarde in bestaande basiese fasiliteite en dienste aan gemeenskappe in nood	Projek voorsien vir verbetering van gemak, vermaak, of algemene geriewe vir gemeenskappe in nood	Projek dra nie by tot enige spesifieke behoefte van gemeenskappe in nood nie	Nie van toepassing	
Bestuur & Gemeenskap	4 MENSLIKE HULPBRONNE ONTWIKKELING	Projek implementering sal die getal werksgeleenthede sowel as die vlak van opleiding vir plaaslike gemeenskappe verhoog	Projek implementering sal die vlak van opleiding vir plaaslike gemeenskappe verhoog	Projek implementering sal die getal werksgeleenthede of die vlak van opleiding grootliks vir persone buite die gemeenskap verhoog	Projek implementering sal nie werksgeleenthede of opleiding meebreng nie.	Nie van toepassing	
Gemeenskap	5 DRINGENDHEID	Indien projek nie in die 1ste jaar begin nie sal dit ernstige nagevolge het	Indien projek nie in die 2de jaar begin nie sal dit ernstige nagevolge het	Indien projek nie in die 3de jaar begin nie sal dit ernstige nagevolge het	Geen ernstige gevolge indien die projek nie in die volgende 3 drie jaar begin nie	Nie van toepassing	OPERASIONEEL
Gemeenskap	6 INTENSITEIT VAN GEBRUIK	Projek(uitkomste) sal heel jaar gebruik word vir 365 dae	Projek(uitkomste) sal gebruik word tussen 250 - 264 dae 'n jaar	Projek(uitkomste) sal gebruik word tussen 150 - 250 dae 'n jaar	Projek(uitkomste) sal gebruik word vir minder as 150 dae 'n jaar	Nie van toepassing	
Bestuur	7 PROJEK VEREISTES EN SKAKELINGE	Projek is noodsaaklik as 'n basis vir of om kapasiteit te bou vir 'n ander projek. Projek is 'n katalisator	Projek sal die basis verbeter en kapasiteit bou vir skakelinge met ander projekte	Projek het indirekte voordele vir skakelinge met ander projekte	Geen direkte verbintenis met ander projekte nie	Nie van toepassing	
Bestuur & Gemeenskap	8 PUBLIEKE ONDERSTEUNING	Publiek het sterk versoeke gerig aan die Raad vir die projek d.m.v. noukeurige ondersoek, openbare vergaderings, petisies en ander duidelike indikasies	Projek ingebring deur raadslede om behoefte wat in hulle kiesafdelings of deur personeel van die Raad geïdentifiseer was tydens publieke deelname prosesse	Publieke ondersteuning vir die projek vanselfsprekend en sal hulle waarskynlik gegrief voel indien die projek nie gedoen word nie.	Geen regstreekse uitdrukking van ondersteuning vir die projek nie	Nie van toepassing	
Bestuur	9 BESKIKBAARHEID VAN EKSTERNE FINANSIERING	Eksterne finansiering beskikbaar sal waarskynlik voldoende wees om die totale projek onkoste te dra	Eksterne finansiering beskikbaar sal waarskynlik 50% van die projek koste dek, maar sal gesamentlik gefinansier word deur die Raad	Het potensiaal vir eksterne befondsing en het of sal aansoek gedoen word	Geen eksterne befondsing bestaan nie of bestaan maar is nie voor aansoek gedoen nie	Nie van toepassing	
Bestuur	10 EFFEK OP OPERASIONELE BEGROTING	Die projek sal 'n effektiewe vermindering in die operasionele begroting teweegbring	Die projek sal minimale of geen effek op die operasionele begroting hê nie	Increases arising from capital charges will only be incurred on the operating budget as a result of project	Aansienlike verhogings kan ontstaan a.g.v volgehoue verantwoordelike vir operasionele uitgawes vir die projek	Nie van toepassing	
Bestuur & Gemeenskap	11 GESONDHEID EN VEILIGHEID RISIKO	Projek is nodig om 'n bestaande veiligheid en gesondheid risiko te bekamp	Projek is nodig om 'n moontlike veiligheid en gesondheid risiko te verhoed	Projek sal veiligheid of gesondheid instandhou of bevorder	Geen gesondheid of veiligheid impak	Nie van toepassing	ONDERHOUD / NOOD
Bestuur	12 BEHOUD VAN BATES EN DIENSTE	Projek is krities om die bestaande strukture en integriteit van Raad se bates en dienste te beskerm	Projek is nodig om regstellings of vervangings aan bestaande bates van die Raad te doen om doeltreffende munisipale werksaamhede te verseker	Projek sal bates of dienste verbeter of toekomstige agteruitgang en uitgawes verminder	Geen bestaande bates of diens word betrek nie	Nie van toepassing	

SMAF PRIORITISATION CRITERIA 2006/7

NOTE: IF A CRITERION IS NOT APPLICABLE TO A PROJECT CATEGORY, RATE IT ZERO

RATING

Apply more to:		CRITERION (Keywords)	4	3	2	1	0	CATEGORY
Community	1	ECONOMIC DEVELOPMENT	Project will encourage capital investment by public or private sector, improve job opportunities and increase Council's tax base	Project will improve Council's tax base and create job opportunities	Project will improve Council's tax base or create job opportunities	Project will have little, or no local benefit	Not applicable	DEVELOPMENT
Management & Community	2	IMPACT AND BENEFIT TO COMMUNITY	Between 50 and 100% of the population or all Council Departments, could benefit from the project	Between 25 and 50% of the population or more than one Department could benefit from the project	Between 5 and 25% of the population or one Department could benefit from the project	Less than 5% of the population could benefit from the project	Not applicable	
Community	3	BASIC SOCIO-ECONOMIC NEEDS	Project provides for the most basic needs (shelter, services) of communities in need (poor, handicapped, aged etc)	Project provides for improvement to higher standards of existing basic facilities and services to communities in need	Project provides for improving comfort, entertainment or general amenity of communities in need	Project does not meet any particular need of the communities in need	Not applicable	
Management & Community	4	HUMAN RESOURCE DEVELOPMENT	Project implementation will increase number of jobs, and also the level of training of local people	Project implementation will increase number of jobs or level of training to local people	Project implementation will increase number of jobs or level of training mostly for external people	Project implementation will not affect number of jobs, nor the level of training	Not applicable	
Community	5	URGENCY	If project not started within first year of programme, it will have severe adverse consequences	If project not started within second year of programme, it will have severe adverse consequences	If project not started within third year of programme, it will have severe adverse consequences	No measurable consequences if project is not started in the next three years of programme	Not applicable	OPERATIONAL
Community	6	INTENSITY OF USE	Project will be used throughout the year for 365 days	Project will be used between 250 and 264 days a year	Project will be used between 150 and 250 days a year	Project will be used less than 150 days a year	Not applicable	
Management	7	PROJECT PREREQUISITES & LINKAGES	Project is essential for providing a base, or to build capacity for another project. Project is a catalyst	Project will improve base and build capacity for linkages.	Project has indirect benefit for linkages.	No direct linkages with other projects.	Not applicable	
Management & Community	8	PUBLIC SUPPORT	Public has demonstrated a widespread and strong desire for Council to undertake project by means of surveys, public meetings, petitions and other clear indicators	Project introduced by Councillors to address needs identified by constituent communities or by Council staff in public participation exercises	Public support for project is implicit and the community is likely to be aggrieved if the project is not carried out	No obvious or implicit expression of support for the project	Not applicable	
Management	9	AVAILABILITY OF EXTERNAL FINANCING	External finance available will probably be sufficient to cover total project cost	External finance available will probably fund at least 50% of project but project will be jointly funded by Council	Potential for external finance exists and has been or will applied for	No external finance exists or it exists but it has not been applied for	Not applicable	
Management	10	EFFECT ON OPERATING BUDGET	The project will result in an effective decrease in operating budget	There will be no or a minimal effect on operating budget as a result of project	Increases arising from capital charges will only be incurred on the operating budget as a result of project	Significant increases will be incurred from an ongoing liability for operating expenditure as a result of project	Not applicable	MAINTENANCE / EMERGENCY
Management & Community	11	HEALTH OR SAFETY HAZARD	Project is needed to alleviate an existing health or safety hazard	Project is needed to alleviate a potential health or safety hazard	Project will maintain or promote health or safety	No health or safety impact	Not applicable	
Management	12	PRESERVATION OF ASSETS OR SERVICES	Project is critical to protect the structure or integrity of an existing Council asset or service	Project is needed for repair or replacement of an existing Council asset to ensure efficient municipal operations	Project will improve asset or service or deter future deterioration and expenditure	No existing asset or service is involved	Not applicable	