



Blou span kraai koning in kleure-atletiek

SKOLE SCHOOLS



The team from Novomatic, a gaming supplier at the final evening.

Caledon Annual Golf Tournament raises over R75k for sports academy

At the end of last year, The Caledon Casino, Hotel, Spa and Entertainment once again hosted The Caledon Annual Golf Tournament fundraiser initiative in support of the Tsogo Sun Caledon Sports Academy.

"The initiative's main aim is to improve and enhance the lives of young sportsmen and sportswomen in the Caledon-Overberg area," said Paul Campbell, Director and Complex Manager at The Caledon. Since its inception in 2012 the Tsogo Sun Caledon Sports Academy has seen a tremendous increase in participants, with over 4150 members of the

community benefiting from the academy in 2018 alone. Another milestone was the successful partnership with the Department of Culture and Sport and The Overberg Sports Council, the organisations that oversee the all sports codes in the region. Last year's tournament received tremendous support from various sponsors, including Aristocrat, Novomatic, IGT, GVV, WMS, GameSmart, Aruze, Simplon-E, Signature Gaming, Golden Route Casino and VIPs from The Caledon and Monte Casino. Together, they raised more than R75 000 for a worthy cause. "We want to thank all gaming

suppliers for attending as well as the other Tsogo Sun units who brought their VIP guests to participate," Campbell added. "Furthermore, we would like to thank Novomatic for sponsoring prizes and entertainment on the night. "The tournament was undoubtedly one of The Caledon's highlights of 2018. Thank you once again to everyone who managed to join us and further raise money and awareness for the Tsogo Sun Caledon Sports Academy. "We look forward to hosting another successful tournament and empowering our local community in 2019."

Die Blou span was die wenster. Van links is Anna Visagie, Jaka Northling, Catherine Viljoen, JD Steiner en Simeon Schagen.



Vanjaar het die Blou span die seebeker gewen. Van links is Anna Visagie, Jaka Northling, Catherine Viljoen, JD Steiner en Simeon Schagen.

Caledon-gholfklub hou openingsdag

Op Saterdag, 21 Januarie is die nuwe jaar se gholfseisoen officieel by Caledon-gholfklub geopen toe 52 spelers insageding het in die jaarlike Openingsdag. Die gholfing word tradisioneel op 'n Betehal-Stableford-formaat gespeel tussen spanne wat vertree is deur die klub se president en vicepresident. Die groot outbunkers op die dag was Uys van Wyk en Brian Fowell wat 50 punte uitgeteken het. In die tweede plak met 37 punte, was Vasil Smal en Pieter Bruwer. Ivan Benjamin en Dana Steen amp het derde goëning. Die president se span wat met 5 punte teen 3 geopen oor die span van die Vice-President. Raka Wyns was die borg.



Henry Mettall, president van Caledon-gholfklub (links), ontvang die Openingsdag-trofee vanaf Piet le Riche, vicepresident van Caledon-gholfklub. Mettall se span het naelskyn afgegaan met die van Le Riche. Die telling was 3 punte teen 2.

THE MUNICIPALITY OF MOSSELBAAI	THE MUNICIPALITY OF CALEDON	MUNICIPALITY OF BANGORA
<p>Memorandum of Understanding (MOU) between the Municipality of Mosselbaai and the Municipality of Caledon regarding the joint use of the Tsogo Sun Caledon Sports Academy for the 2019/2020 financial year.</p> <p>The MOU is entered into as between the undersigned on the one part and the undersigned on the other part.</p> <p>The undersigned are:</p> <ul style="list-style-type: none"> • Mayor of Mosselbaai, Caledon • Municipal Manager of Mosselbaai • Municipal Manager of Caledon • Municipal Manager of Bangora • Mayor of Caledon • Mayor of Bangora <p>The MOU is entered into on the 23rd day of February 2019 (12:00) in the presence of the undersigned on the one part and the undersigned on the other part.</p> <p>DAVY LOU MAYOR OF MOSSELBAAI</p> <p>DAVY LOU ACTING MUNICIPAL MANAGER</p>	<p>Memorandum of Understanding (MOU) between the Municipality of Caledon and the Municipality of Bangora regarding the joint use of the Tsogo Sun Caledon Sports Academy for the 2019/2020 financial year.</p> <p>The MOU is entered into as between the undersigned on the one part and the undersigned on the other part.</p> <p>The undersigned are:</p> <ul style="list-style-type: none"> • Mayor of Caledon • Municipal Manager of Caledon • Municipal Manager of Bangora • Mayor of Bangora <p>The MOU is entered into on the 23rd day of February 2019 (12:00) in the presence of the undersigned on the one part and the undersigned on the other part.</p> <p>DAVY LOU ACTING MUNICIPAL MANAGER</p>	<p>Memorandum of Understanding (MOU) between the Municipality of Bangora and the Municipality of Caledon regarding the joint use of the Tsogo Sun Caledon Sports Academy for the 2019/2020 financial year.</p> <p>The MOU is entered into as between the undersigned on the one part and the undersigned on the other part.</p> <p>The undersigned are:</p> <ul style="list-style-type: none"> • Mayor of Bangora • Municipal Manager of Bangora • Municipal Manager of Caledon • Mayor of Caledon <p>The MOU is entered into on the 23rd day of February 2019 (12:00) in the presence of the undersigned on the one part and the undersigned on the other part.</p> <p>DAVY LOU MAYOR OF BANGORA</p>

APPENDIX 1

Appendix I



From: Agatha Hoffman
Sent: Thursday, February 09, 2017 7:50 AM
To: 'George Boshoff@gmail.com'; 'piet@seonline.co.za'; 'trevorhermanus@fre.com'; 'hadsone@sanco.co.za'; 'admin@steversonpa.wcape.school.za'; 'smith@sonline.co.za'; 'piet@seonline.co.za'; 'clara@barthuis@gmail.com'; 'virginia.jarssen1@gmail.com'; 'lesley1973@gmail.com'; 'lesley1973@gmail.com'; 'derek@werdzon.org'; 'alfo.davids31@gmail.com'; 'ntobehajeni@gmail.com'; 'nick@barthuis@barthuis.co.za'
Subject: Inputs for Annual Report

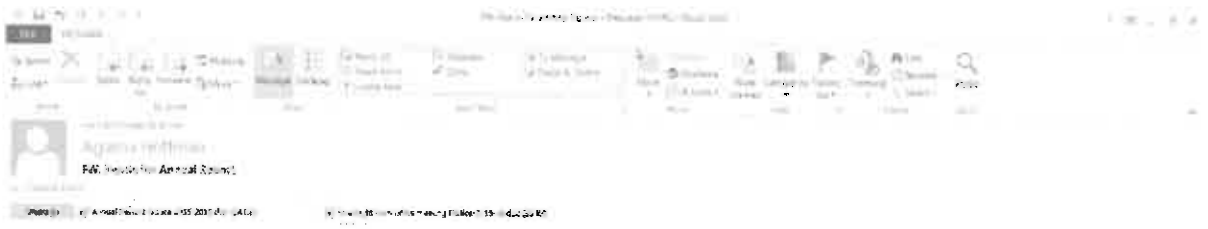
Good day all

Please be advised that our Draft Annual Report 2015-2016 is now available on our website, your nearest Town Office and at the Libraries in the Towns. Also find attached the notice for the public meeting that will be held on the 28th February 2016.

Your inputs will be important to us and the closing date will be the 22nd February 2016.

Hope you will find this all in order.

Agatha Status
Theewatersloof Municipality
IDP-PMS Administrator
6 Plein Street
Caledon
7230
Contact number – 0282143457



From: Agatha Hoffman
Sent: Thursday, February 09, 2017 8:05 AM
To: 'davevd@telkomsa.net'; 'benje@vinet.co.za'; 'caetze@seuns@seuns.co.za'; 'Hendric.Lachic@innofruit.co.za'; 'reyadlam@gmail.com'; 'stonebeachcrafts@hotmail.com'; 'admin@kostedewetpa.wcape.school.za'; 'piet@seonline.co.za'; 'nicola@barthuis@gmail.com'; 'bill@nick.hester@gmail.com'; 'dava@vinet.co.za'; 'Sunet du Toit'
Subject: FW: Inputs for Annual Report

Good day all

Please be advised that our Draft Annual Report 2015-2016 is now available on our website, your nearest Town Office and at the Libraries in the Towns. Also find attached the notice for the public meeting that will be held on the 28th February 2016.

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Contact number – 0282143457





NUWE SKOOL, NUWE JAAR
Leerders van die Owerberg se junior skaakspan in die Owerberg se skool in die hede by hulle. Almal is opgewonde oor die nuwe skool en al die lekker werk wat word!

Junior skaakspan wen goud en silwer

'n Paar jonghede leerders van Bredaandorp Leerskool het as lede van die Owerbergspan in Desember 'n deel van hulle skoolvakansie opgeoffer om in Boksburg, Gauteng aan die SAAJCC (South African Junior Chess Championships) skaaktoernooi te gaan deelneem.

Meer as 1200 jong skaakspelers van oor die lengte en in sedit van Suid-Afrika wat gekwalifiseer het om aan die verskeie wat gestel is om in 'n streekspan opgeneem te word, het vir 'n hele week by die Birchwood Hotel en Conference Centre in Boksburg saamgetrek.

Volgens die de-elsamarties is die spankompetisie tussen 16 en 19 Desember afgehandel, waarna die individuele kragtstings begin het wat tot 23 Desember goduur het. Die volgende spandele het hulle self onderskei in die span- en individuele kompetisies.

Luke Valentine, lid van die 0-8 span, verwerf 'n tweede plek en daarmee silwer.

Lathan Kotze, 'n 0-10-spanlid, verwerf 'n eerste plek en daarmee saam goud.



Die Bredaandorpse lede van die Owerberg se junior skaakspan in die hede Hope Muzart, Kirstin Valentine, Lathan Kotze, Brandon Edwards, Elicande Kotze en Luke Valentine.

Brandon Edwards verwerf as spanlid in die 0-14-ouderdomsgroep silwer met 'n tweede plek. Brandon het ook die bordrye logies in deurdit by al sewe wedstryde wat hy gespeel het, gewen het.

Wildcard uitdiale
Die jongste Luke Valentine tree as 0-8-wenner van goud uit die stryd en gaan in April deelneem aan 'n geskors skaaktoernooi in Kampton Park, Gauteng.



Spanlid Koste van 14, wat in die 0-14-ouderdomsgroep silwer met 'n tweede plek.

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Vet pret by gr. 8 Ovies se oriënteringskamp

Op 9 en 10 Januarie het Hoërskool Owerberg hul nuwe groentjies met hul jaarliks gr. 8-oriënteringskamp verveetkom.

Die kamp het afgekoop met 'n Ken McLean-ysbrekerassesse. Daarna het die matrieks voorgvat om die skoolreis en -tradisies met die nuwe graad 8's te bespreek.

Die kamp bied ook 'n geleentheid vir sportelent om raakgesien te word, aangevulde alle graad 8's ook aan atletiekuitdiale deelneem het, wat afrigters in staat wil stel om atlete vir klere-atletiek en, uiteindeelik, Interkole voor te berei.

Die Amazing Race was heil 'n genotvolle hoerpart van 2017 se kamp, so ook die mode-parade,

wat talloos sake uitrotings uit swartsake, fietse en klerfent opgelewer het.

Na 'n goeie nagrus in die Huis van den Berg- en Norma-koshuis, het al die graad 8's, onder leiding van mr. Eocha, opgestap na die kruis van oggaangodiers.

Talle onderwysers het ook die nuwe leerders kom toespreek en verskeie skoolaktiwiteite en -stelsels, byvoorbeeld Koester/Janke van die marie-estelsel, aan hulle verduidelik.

Die kamp is eendelek afgesluit deur die gebruik dat die toetredende Ovies op die rugbyveld die skoollede aan die dorp moet sing. Die leerlied het 'n laaste verrassing in die men verrassing: 'n waterballoen- en meelgeveg... met wasdiem.

Die 2017 gr. 8-kamp was 'n fees van sang, dans en pret, maar ook 'n belangrike stap in enige Ovies se lewe waar die grondleg van die skool se kultuur en waardes vasgelê word. Die skool het die graad 8's welkom by die skool.

TRUSTEESKORLOOF MUNICIPALITY

MEMBERSHIP INFORMATION FOR THE 2015/2016 FINANCIAL YEAR

Members should be aware of the following information regarding the 2015/2016 financial year:

- 02 February 2017: The 2015/2016 financial year is due to be audited by the Auditor-General.
- 28 February 2017: The 2015/2016 financial year is due to be audited by the Auditor-General.
- 03 March 2017: The 2015/2016 financial year is due to be audited by the Auditor-General.
- 23 March 2017: The 2015/2016 financial year is due to be audited by the Auditor-General.

For more information, please contact the Municipality at 021 953 1111.

TRUSTEESKORLOOF MUNICIPALITY

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- 02 February 2017: The 2015/2016 financial year is due to be audited by the Auditor-General.
- 28 February 2017: The 2015/2016 financial year is due to be audited by the Auditor-General.
- 03 March 2017: The 2015/2016 financial year is due to be audited by the Auditor-General.
- 23 March 2017: The 2015/2016 financial year is due to be audited by the Auditor-General.

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- 02 February 2017: The 2015/2016 financial year is due to be audited by the Auditor-General.
- 28 February 2017: The 2015/2016 financial year is due to be audited by the Auditor-General.
- 03 March 2017: The 2015/2016 financial year is due to be audited by the Auditor-General.
- 23 March 2017: The 2015/2016 financial year is due to be audited by the Auditor-General.

For more information, please contact the Municipality at 021 953 1111.

T. Twani

MUNISIPALITEIT - UMASIPALA - MUNICIPALITY

THEEWATERSKLOOF



**MPAC COMMITTEE MEETING/
MKOOR KOMITEEVERGADERING**

MINUTES / NOTULE

07 FEBRUARY / FEBRUARIE 2017

MUNICIPALITY THEEWATERSKLOOF MUNISIPALITEIT

MPAC COMMITTEE MEETING/

MKoor KOMITEEVERGADERING

MINUTES / NOTULE

[07 FEBRUARY / FEBRUARIE 2017]

ITEM NR	ITEM BESKRYWING / DESCRIPTION	BLADSY / PAGE NR
1	<u>OPENING: WELCOME / OPENING: VERWELKOMING</u>	1
2.	<u>ATTENDANCE REGISTER / BYWONINGSREGISTER</u>	
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2.2	Application(s) for leave of absence / Aansoek(e) om verlof tot afwesigheid	2
3.	<u>INTRODUCTION OF THE MPAC MEMBERS / BEKENDSTELLING VAN DIE MKOOR LEDE</u>	
4.	<u>ANNOUNCEMENTS BY THE CHAIRPERSON/ AANKONDIGINGS DEUR DIE VOORSITTER</u>	
5.	<u>PRESENTATIONS / VOORLEGGINGS</u>	2
5.1	Roles and Responsibilities of MPAC – Ms T Twani	
5.2	2015/16 Annual Report – Ms T Twani	
6.	<u>DISCUSSIONS / BESPREKINGS</u>	
	Obtain clarity from Management on aspects of the Annual Report	3
7.	<u>CLOSURE / ADJOURNMENT</u>	3
8.	<u>NEXT MEETING / VOLGENDE VERGADERING</u>	

THEEWATERSKLOOF MUNISIPALITEIT / MUNICIPALITY

NOTULE VAN DIE MKOOR KOMITEE SE VERGADERING GEHOU OP 07
FEBRUARIE 2017 OM 09:00 IN DIE RAADSAAL, MUNISIPALE KANTORE,
CALEDON

MINUTES OF THE MPAC COMMITTEE MEETING HELD ON 07 FEBRUARY 2017
AT 09:00 IN THE COUNCIL CHAMBERS, MUNICIPAL OFFICES, CALEDON

1. OPENING EN VERWELKOMING/OPENING AND WELCOME

Die Voorsitter, Rdh C November, verwelkom almal teenwoordig.
Mnr A Opperman open die vergadering met 'n gebed. /

The Chairperson, Ald C November, welcomed all present.
Mr A Opperman opens the meeting with prayer.

2. BYWONINGSREGISTER/ATTENDANCE REGISTER

2.1 Teenwoordig/Present

Rdh/Ald C November	Voorsitter / Chairperson
Rdl./Cllr C Lamprecht	
Rdl./Cllr S Fredericks	
Mnr./Mr D Louw	Wnde Munisipale Bestuurder Acting Municipal Manager
Me./Mrs Z Nel-Gagiano	Wnde Direkteur : Korporatiewe Dienste Acting Director : Corporate Services
Mnr./Mr F vd Westhuizen	Wnde Direkteur: Finansiële Dienste Acting Director: Financial Services
Mnr./Mr A Opperman	Hoof Uitvoerende Ouditeur Chief Executive Auditor
Mnr./Mr D Damons	Wnde Direkteur: Tegniiese Dienste Acting Director: Technical Services
Me./Mrs B Swartland	Wnde Direkteur: Ontwikkelingsdienste Acting Director: Development Services
Mnr./Mr. E Marthinus	Namens Direkteur : Operasies On behalf of Director : Operations
Me./Miss T Twani	Bestuurder: GOP Manager: IDP
Me./Miss M Staal	Secretariat Services Sekretariaatdienste

Besoekers

Mnr./Mr. D Swanson Provinsie / Province
Me./Mrs N Peter Provinsie / Province

2.2 Aansoek(e) om verlof tot afwesigheid : (3/2/1/3) / Application(s) for leave of absence : (3/1/1/3)

Cllr./Rdl. R Brinkhuys - Vergadering by ODM /Meeting at ODM
Cllr./Rdl. UT Sipupnzi - Verskoning / Apology

Mnr./Mr. J Barnard - Verskoning / Apology

Mnr./Mr. E Lakey - Verskoning / Apology

3. VOORSTELLING VAN DIE MKOOR LEDE

Die Voorsitter, Raadsheer November, kondig die lede van die MKOOR Komitee aan.

INTRODUCTION OF THE MPAC MEMBERS

The Chairperson, Alderman November announce the members of the MPAC Committee.

4. AANKONDIGINGS DEUR DIE VOORSITTER

Die Voorsitter wens dat almal goed sal saamwerk. Dit gaan nie oor politiek wanneer dit kom by hierdie aangeleenthede nie. Hy noem dat almal mekaar moet ondersteun en dat daar baie staatgemaak gaan word op administrasie vir leiding. Daar kan 'n sukses gemaak word van hierdie Komitee.

ANNOUNCEMENTS BY THE CHAIRPERSON

The Chairman expressed the wish that everyone will work well together. Politics are not at stake where these matters are concerned. He said that everyone should support each other and that there will be much reliance on administration for leadership. A success could be made of this Committee.

5. VOORLEGGINGS / PRESENTATIONS

5.1 Roles and Responsibilities of MPAC – Voorlegging word as aanhangsel aangeheg tot die notule / Presentation is attached to the minutes as annexure.

5.2 2015/16 Annual Report - Voorlegging word as aanhangsel aangeheg tot die notule / Presentation is attached to the minutes as annexure.

6. BESPREKINGS

Die Voorsitter rig 'n versoek vir vrae of kommentaar, maar geen vrae of kommentaar word gelewer nie.

DISCUSSIONS

The Chairman made a request for questions or comment, but no questions were asked or comments made.

6. ADJOURNMENT / VERDAGING

Die vergadering verdaag om 09:45. /

The meeting was adjourned at 09:45.

7. NEXT MEETING / VOLGENDE VERGADERING

Die volgende vergadering is geskeduleer vir 28 Februarie 2017. /

The next meeting is scheduled for 28 February 2017.

OPGESTEL EN BYGEHOU DEUR :
COMPILED AND RECORDED BY :



M STAAL
SEKRETARIAATDIENSTE /
SECRETARIAT SERVICES

Myrna Staal

From: Lizell Kilowan
Sent: 06 February 2017 02:34 PM
To: Myrna Staal
Cc: Celeste Kellies; Daniel Du Toit
Subject: MPAC VERGADERING: 7 FEBRUARIE 2017

Hi Myrna

Neem kennis dat Rdl R Brinkhuys telefonies verskoning gemaak het vir more se MPAC vergadering. Hy woon 'n vergadering van ODM by.

LIZELL KILOWAN
OFFICE OF THE SPEAKER
THEEWATERSKLOOF MUNICIPALITY
P O BOX 24
CALEDON
7230
TEL: 0282143334
CELL: 0785156926
FAX: 0865665600



Ms N Rinquest
 Local Government Budget Office
 Email: Nadia.Rinquest@westerncape.gov.za
 tel: +27 021 483 8692 fax: +27 21 483 4680

THEWATERSKLOOF MUNICIPALITY

PROVINCIAL TREASURY COMMENTS ON THE TABLED 2015/16 ANNUAL REPORT

1. INTRODUCTION

- 1.1 Section 121(1) of the Local Government: Municipal Financial Management Act, Act No. 56 of 2003 (MFMA) states that every municipality and every municipal entity must for each financial year prepare an annual report. The council of a municipality must within nine months after the end of the financial year deal with the Annual Report of the municipality and of any municipal entity under the municipality's sole or shared control in accordance with section 129.
- 1.2 In terms of section 127(2), the mayor of a municipality, must within seven months after the end of a financial year, table in the municipal council the Annual Report of the municipality and the municipal entity under the municipality's sole or shared control.
- 1.3 The municipal council is then obliged to consider any views of the local community; the National Treasury, the relevant provincial treasury and any provincial or national organs of state or municipalities which made submissions on the Annual Report.

2. LEGISLATIVE COMPLIANCE

MFMA sections 121(3) and (4) sets out the purpose and framework relating to the content of the annual reports for both municipalities and municipal entities.

National Treasury has further introduced the new Annual Report template and MFMA Circular No. 63 on 26 September 2012. MFMA Circular 63 aims to provide guidance to municipalities and municipal entities on the Annual Report format and its contents.

2.1 Conformance

The conformance assessment highlights compliance by the Municipality with the MFMA and Annual Report MFMA Circular 63 is as follows:

- a) The Municipality submitted the 2015/16 unaudited draft Annual Performance Report together with the Annual Financial Statements to the Auditor-General by 31 August 2016 as per MFMA Circular 63.

- b) The unaudited Annual Report was not tabled into Council at least two months at the end of the budget year in accordance with MFMA Circular 63.
- c) The Audited Annual Report was tabled to Council within 7 months after the end of the financial year in accordance with section 121(1) of the MFMA.
- d) The Annual Report was submitted to Provincial Treasury immediately after being tabled in Council.
- e) The draft Annual Report was placed on the website within 5 days after being tabled in council in accordance with section 75 of the MFMA.
- f) The Annual Report was made public and the public was invited to comment on the Annual Report in accordance with section 127(5) of the MFMA.
 - The Annual Report was published on the municipal website and the public was invited to comment until 23 February 2017.

2.2 Format of the Annual Report as per MFMA Circular 63

- The Annual Report complies with the Annual Report Template as described by MFMA Circular 63 however some of the appendices are not fully completed.
- The Annual Report does however contain some of the information required in the appendices in the body of the Annual Report.

3. FINDINGS AND RECOMMENDATIONS

3.1 Chapter 1: Mayor's Foreword and Executive Summary

i) High Level Findings

- The Mayor's Foreword provides an introduction to the municipality as well as key policy developments and key service delivery improvements.
- The Annual Report provides comprehensive overview of the demographics, population, growth and development structure of the municipal area. However, the demographic and population data provided still uses StatsSA Census 2011 data.

ii) Recommendations

- It is recommended that the Annual Report uses the StatsSA Community Survey 2016 report as a source of data to improve that accuracy of the population estimates.

3.2 Chapter 2: Governance

i) High Level Findings

- All the details of the all the public meetings are clearly stated in the Annual Report.
- Issues related to risk management are addressed in the Annual Report.

- Chapter 2.7 states that an Anti- Corruption Policy was reviewed in March 2015 but does not provide any detail relating to any anti-corruption or fraud activities undertaken by the municipality.
- Supply chain issues and all information related to supply chain management are provided in Chapter 2.
- Chapter 2 details all the information regarding the municipality's Performance Risk and Audit Committee comprehensively. This includes information related to the committees, their members and their attendance at required meetings.
- The Municipality's Performance Risk and Audit Committee made several recommendations to council during the financial year which was consequently adopted by council.

ii) Recommendations

- Municipality to check headings in Chapter 2 as it does not correspond with the chapter numbers, for example, the overall heading is labelled as 'Chapter 3'.

3.3 Chapter 3: Service Delivery

i) High Level Findings

- Chapter 3 indicates that the municipality did not meet 15 of its 67 annual targets (77.6 per cent). For each target not met, the municipality has listed corrective actions.
- All the service delivery targets are listed in a structured manner which allows for ease of comparison between planned targets and actual achievements.

ii) Recommendations

- At the beginning of 2015/16, the municipality started the year with 74 targets, which was then adjusted to 67 targets after the adjustment budget. This can be improved in the future with better planning and development of annual targets.
- The municipality must strive to achieve more than 80 per cent of its planned targets going forward.

3.4 Chapter 4: Organisational Development Performance

i) High Level Findings

- The report indicates that a skills audit was performed in the municipality to determine the necessary skills needed for the municipality to function optimally.
- The municipality overspent on its original skills development budget for the financial year.

ii) Recommendations

- It is recommended that budgeting for future training inventions could be improved in order to achieve planned targets.

3.5 Chapter 5: Financial Performance

i) High Level Findings

- Chapter 5 of the Annual Report includes information on financial performance divided into the following framework:
 - a) Statement of financial performance
 - b) Spending against Capital budget
 - c) Cash flow management and investment
 - d) Other financial matters
- There is no information provided with regards to other financial matters section in the report.

ii) Recommendations

- It is recommended that the municipality include the required information in sections 5.11; 5.12 and 5.13 or consider removing those sections.

3.6 Chapter 6: Auditor-General Audit Findings

i) High Level Findings

- The Auditor-General's Report as submitted by the Auditor-General is included as Annexure B in the Annual Report and not in Chapter 6.
- Chapter 6 includes details on issues raised during the previous financial year by the Auditor-General.

ii) Recommendations

- The municipality is encouraged to sustain its approach to good financial management practices.

4. CONCLUSION

Theewaterskloof Municipality complied fully with legislation regarding tabling, publishing document for comments, submission to Provincial Treasury and placement on the website within the time frames prescribed in the MFMA section 121.

The 2015/16 Annual Report is in the new format but not all of the information was not provided in all of the appendices. The municipality partially complies with MFMA circular 63, timeframes should be addressed going forward.

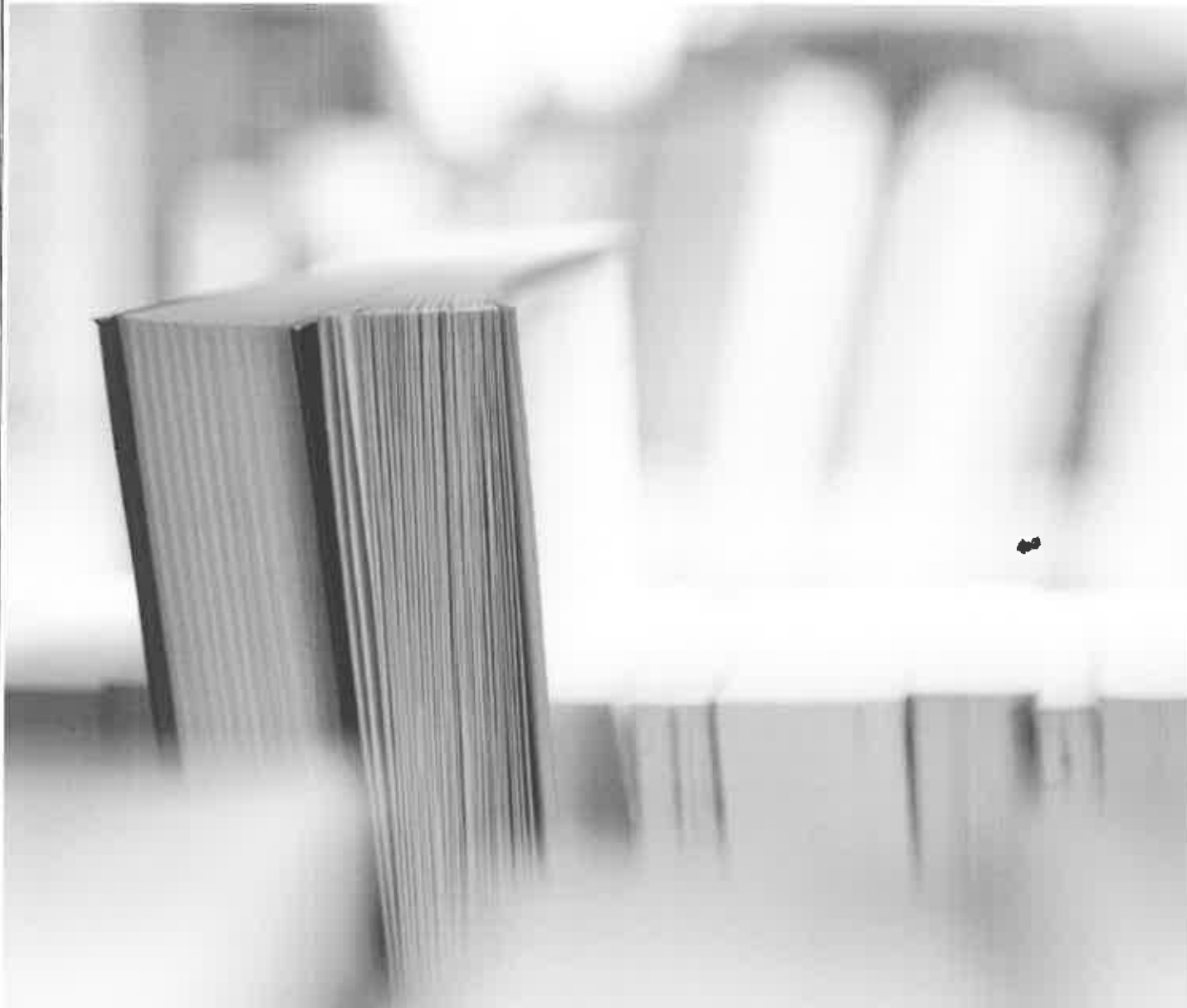
The Mayor's foreword and the Municipal Manager's foreword are included however, it is recommended that the forewords need to include all the relevant information as prescribed in MFMA Circular 63.

The Executive Summary provides a comprehensive overview of the socio-economic reality in Theewaterskloof. However, it is recommended that the municipality utilises the most recent data available as provided in StatsSA Community Survey 2016 where possible.

In the Governance section in Chapter 2, the Annual Report provides a thorough and detailed overview of the political and administrative structure within the municipality.

The performance report included in pages 48-148 indicates that the municipality achieved 77.61 per cent of its targets for 2015/16 (52 out of 67 targets were met). Of the fifteen targets not achieved, the municipality has ensured that corrective actions will be taken to meet the targets in the future. The municipality must strive to achieve more than 80 per cent of its planned targets for the 2016/17 financial year and beyond.

Theewaterskloof Municipality produced a detailed and comprehensive 2015/16 Annual Report reflecting accurate information pertaining to the Municipality's performance during the year under review.



Theewaterskloof Municipality

Oversight Report: 2015/16



Theewaterskloof Municipality

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1. STATEMENT OF PURPOSE OF THE MPAC

The Municipal Finance Management Act and Municipal Systems Act recognise that council has a critical role to play to ensure better performance by municipal departments and entities. There now exists an explicit linkage between the strategic goals, set by council through the IDP, which are translated into the budget, and the delivery of those goals which is reported in the Annual Report.

It is important for council to ensure that the budget gives effect or expression to priorities contained in the IDP. A good budget will lay basis for better oversight and cement the contracts between the executive/council, the administration and the public.

It is imperative to have an understanding of the accountability framework for municipalities in order to correctly understand the role of the Oversight Report as distinct from that of the Annual Report and any other reports required from the municipality.

The following table displays the nature of the accountability framework for local government:

	Responsible for	Oversight over	Accountable to
Council	Approving policy and budget	Mayor	Community
Mayor	Policy, budgets, outcomes, management of / oversight over municipal manager	Municipal Manager	Council
Municipal Manager	Outputs and implementation	The Administration	Mayor
Chief Financial Officer and Senior Managers	Outputs and implementation	Financial Management and Operational Functions	Municipal Manager

The Oversight Report is the final major step in the annual reporting process of a municipality.

Section 129 of the Municipal Finance Management Act requires the council to consider the annual report of its municipality and to adopt an "oversight report" containing the council's comments on the annual report.

The Oversight Report must include a statement whether the Council:

- has approved the annual report, with or without reservations;
- has rejected the annual report; or
- has referred the annual report back for revision of those components that can be revised.

The Oversight Report is a separate product from the Annual Report.

The Annual Report is submitted to the Council by the Accounting Officer and the Executive Mayor and is part of the process for discharging accountability by the executive and administration for their performance in achieving objectives and goals set by the municipality in the relevant financial year.

The Oversight Report follows consideration and consultation on the Annual Report and is considered to be a report of the municipal council to the community disclosing the level of success or otherwise, obtained with meeting the priority needs and stated desires of the community as contained in the IDP.

2. THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

The Municipal Public Accounts Committee consists of the following Councillors

Chairperson: Alderman C November
 Councillor R Brinkhuys
 Councillor UT Sipunzi
 Councillor C Lamprecht
 Councillor S Fredericks

External Member: Chairperson of the Audit Committee – Mr E Lakey

3. CIRCULATION OF THE ANNUAL REPORT

The Annual Report was circulated by making copies available and advertising its availability for comments as follows:

- On the municipality's website www.twk.org.za as well as the following offices:
 - 6 Plein Street, Caledon
 - Arbour Drive Grabouw
 - Hoofweg Villiersdorp
 - Fontein Street Botrivier

- Ds. Botha Street Greyton
- Strydom Avenue Genadendal
- Buitekant Street Riviersonderend
- Further distribution(per email) was made to stakeholders

4. SUMMARY OF FINDINGS RELATED TO THE ANNUAL REPORTING

The following table summarises the respective findings of the MPAC relating to the process followed in compiling the Annual Report in comparison to the process required.

Reservation Expressed by the MPAC	Action Required	Due Date
The draft Annual Report was submitted to Council on due date. The Council meeting was held on the 24 January 2017	Done	24 January 2017

5. SUMMARY OF PRESENTATIONS RECEIVED FROM COMMUNITY AND OTHERS

The following table reflects the key written representation received from the respective organisations/individuals relating to the content of the Annual Report:

Representation Submitted by:	Key Issues Raised	Determination by MPAC
Individual Councillors	None	
Private Individuals	None	See attached notice to community requesting for comments on the Annual Report : Appendix 1 including Emails to different stakeholders:
Other organised community structures (business, churches, sporting bodies, agriculture, labour, etc.)	None	
Internal Auditors	None	
Performance and Audit Committee	None	
Other spheres of government	Provincial Treasury(Annual Report Assessment)	See Attached Appendix 4: Recommendation are noted and will be attended to.

6. COMMENTS AND DEPARTMENTAL RESPONSE ON THE 2015/16 ANNUAL REPORT

No questions or comments were posed to the different internal departments but there were cosmetic changes like spelling and grammar made to the draft report after the tabling at Council on the 24th January 2017.

6.1 COMMENTS FROM PROVINCIAL TREASURY AND MUNICIPAL RESPONSE ON THE 2015/16 ANNUAL REPORT

Herewith extracts from Provincial Treasury's comments on the 2015/16 AR, the full report is attached as Annexure 2:

CHAPTER	COMMENT/RECOMMENDATION	MUNICIPAL RESPONSE
Chapter 1	Recommends that the AR uses the StatsSA CS 2016 as a source data	The AR has been amended as recommended and changes has been brought to the following sections <ul style="list-style-type: none"> - 1.2.2.1 (Community Survey 2016 stats has been added) - 1.2.2.2 (2011 Total population has been replaced with CS 2016 stats)
Chapter 2	Municipality to check headings as it does not correspond with the chapter numbers	Headings has been corrected accordingly
Chapter 3	Municipality must strive to achieve more than 80% of its planned targets going forward	Recommendation noted
Chapter 4	Budgeting for future training interventions could be improved in order to achieve planned targets	Recommendation noted
Chapter 5	The municipality to include the required information in the sections 5.11, 5.12 and 5.13 or consider removing those sections	Recommendation appreciated. The said sections has been removed
Chapter 6	Municipality is encouraged to sustain its approach to good financial management practices	Recommendation noted

7. MINUTES OF THE MEETING OF THE MPAC

The minutes of the MPAC held on the 07 February 2017 and 14 March 2017 are attached to this report.

8. RECOMMENDATIONS TO COUNCIL

1. That cognisance be taken of the Oversight Report on the 2015/2016 Annual Report of Theewaterskloof Municipality
2. That the Council, having fully considered the Annual Report 2015/16, adopts the Oversight Report
3. That the 2015/16 Annual Report of Theewaterskloof Municipality be adopted without reservation
4. That the Oversight Report be made public in accordance with section 129(3) of the Municipal Finance Management Act (Act 56 of 2003)
5. That the Oversight Report be submitted to the Provincial Legislature in accordance with section 132 (2) of the Municipal Finance Management Act (Act 56 of 2003)

ALD C NOVEMBER

CHAIRPERSON