

Link to VPUU Strategy	Project	Sub-project	Start Date	End Date	VPUU Involvement %	TWK Involvement %	Mandate? Nat/ Prov/ Muni/ Other	Lead Dept / Champion agency	Other Responsible Party	Funding Secured?	Funding Source	Comments
ECD	1.1. ECD strategy and Development		04/01/14	12/31/17								
		1.1.1. Creating a strategy for ECD	04/01/14	07/01/15	50%	100%	Municipality	Social	NGOs, DSD	Yes	3rd Party	TWK envisions finding a service provider
		1.1.1 Follow Up	10/01/16	12/31/16	50%	100%						
		1.1.1 Follow Up	10/01/17	12/31/17	50%	100%						
ECD	1.1. ECD strategy and Development		07/01/15	06/30/17								
		1.1.2. Community involvement and awareness around ECD	07/01/15	12/31/15	75%	100%	Municipality	Social	NGOs, DSD		3rd Party	
		1.1.2 Project Continuation and Follow Up	04/01/16	06/30/16	75%	100%						
		1.1.2 Follow Up	10/01/16	12/31/16	75%	100%						
		1.1.2 Project Continuation	04/01/17	06/30/17	75%	100%						
ECD	1.1. ECD strategy and Development		04/01/16	06/30/17								
		1.1.3. Assessment of ECD programmes and facilities and establishment of benchmarks and monitoring system	04/01/16	06/30/16	75%	100%	Municipality	Social	NGOs, DSD		3rd Party	
		1.1.3 Follow Up	04/01/17	06/30/17	75%	100%						
ECD	1.1. ECD strategy and Development		07/01/15	09/30/17								
		1.1.4. Management of ECD facilities: improving registration, compliance and safety of facilities	07/01/15	12/31/15	25%	100%	Municipality	Social	NGOs, DSD		3rd Party	Develop and Standard Operating Procedure (SOP)
		1.1.4 Project Continuation	01/01/16	03/31/16	25%	100%						
		1.1.4 Project Continuation	07/01/16	09/30/16	25%	100%						
		1.1.4 Project Continuation	01/01/17	03/31/17	25%	100%						
		1.1.4 Project Continuation	07/01/17	09/30/17	25%	100%						
ECD	1.1. ECD strategy and Development		07/01/15	09/30/17								
		1.1.5. Resourcing ECDs; Toy Library resource centre?	07/01/15	05/21/16	50%	50%	Municipality	Social	NGOs, DSD	Funding available		Funding via Library grant
		1.1.5 Follow Up	07/01/16	09/30/16	50%	50%						
		1.1.5 Follow Up	07/01/17	09/30/17	50%	50%						

Schools/ Youth	2.1. Improved public education within the community	2.1.1. Develop strategy to lower dropout rates (grade 9 – 12)			50%		Municipality	Social	NGOs		WCED	
Schools/ Youth	2.1. Improved public education within the community		01/01/16	06/30/17								
		2.1.2. Provide programmes to reduce school truancy	01/01/16	03/31/16	75%		Municipality	Social	NGOs		WCED	
		2.1.2 Project - Continuation	01/01/17	03/31/17	75%							
		2.1.2 Follow Up	04/01/17	06/30/17	75%							
Schools/ Youth	2.1. Improved public education within the community		04/01/15	12/31/16								
		2.1.3. Strengthening and training of school governing bodies (SGBs)	04/01/15	06/30/15	25%						WCED	
		2.1.3 Project - Continuation	04/01/16	06/30/16	25%							
		2.1.3 Follow Up	10/01/16	12/31/16	25%							
Schools/ Youth	2.1. Improved public education within the community	2.1.4. Provide Primary school with IsiXhosa, and to accommodate learners from overpopulated schools			0%		Provincial	WCED	DTPW	Yes	WCED / DTPW	
Schools/ Youth	2.2. Youth development and training		07/01/15	12/31/17								
		2.2.1. Provide youth skills development strategy	07/01/15	12/31/15	50 / 100%	25% - 50%	Municipality	Social	DOTP, DLG service delivery unit			VPUU - will generate a report
		2.2.1 Follow Up	10/01/16	12/31/16	50 / 100%	25% - 50%						
		2.2.1 Follow Up	10/01/17	12/31/17	50 / 100%	25% - 50%						
Schools/ Youth	2.2. Youth development and training		01/01/16	06/30/17								
		2.2.2. Support a youth help desk	01/01/16	03/31/16	25%		Municipality	Social	DOTP, DLG service delivery unit	Yes	DSD	Youth Café proposal is done & submitted to DSD
		2.2.2 Follow Up	04/01/17	06/30/17	25%							Confirm is DSD has approved Solution Base
Schools/ Youth	2.2. Youth development and training		01/01/16	03/31/17								
		2.2.3. Have mentors and motivational speakers for the youth	01/01/16	03/31/16	25%		Municipality	Social	NGO	TWK		Approved funding for Youth Café - by TWK
		2.2.3 Project Continuation	01/01/17	03/31/17	25%							
Schools/ Youth	2.2. Youth development and training		10/01/14	06/30/18								
		2.2.4. Chrysalis programme	10/01/14	12/31/15	75%	100%	Municipality	LED and Social Development			DOCS	Transport from TWK to take students for interviews etc. & facilitate placement. Stipends paid by DOCS
		2.2.4 Follow Up and project continuation	01/01/16	12/31/16	75%	100%						
		2.2.4 Follow Up and project continuation	01/01/17	06/30/18	75%	100%						

Schools/ Youth	2.2. Youth development and training		07/01/15	12/31/17								
		2.2.5. Provide career guidance programmes	07/01/15	09/30/15	25%		Provincial	WCED	DOTP, DLG service delivery unit			Schools Function
		2.2.5 Follow Up	10/01/16	12/31/16	25%							
		2.2.5 Follow Up	10/01/17	12/31/17	25%							
Schools/ Youth	2.2. Youth development and training		04/01/16	12/31/17								
		2.2.6. Career exposition with nearest higher education institutions and skills development centres	04/01/16	09/30/16	50%		Provincial	WCED	DOTP, DLG service delivery unit			
		2.2.6 Follow Up	10/01/16	12/31/16	50%							
		2.2.6 Follow Up	10/01/17	12/31/17	50%							
Schools/ Youth	2.2. Youth development and training	2.2.7. Support activities for recreation, sport, dance; Music; Creative writing; reading clubs;	07/01/15	06/30/18	75%	25%	WCG	DCAS	TWK		DCAS/MIG	SDF projects - library service for space (DOCS)
Schools/ Youth	2.2. Youth development and training		04/01/15	06/30/18								
		2.2.8. DCAS Arts and Culture programmes	04/01/15	06/30/16	25%		WCG	WCED; NGO's	DEDAT		Dependant on third party	
		2.2.8 Follow Up	04/01/16	06/30/16	25%							
		2.2.8 Follow Up	04/01/17	06/30/17	25%							
		2.2.8 Follow Up	04/01/18	06/30/18	25%							
Schools/ Youth	2.3. Provide substance abuse education and training		10/01/15	12/31/17								
		2.3.1. Have talks with schools and community to make them aware of dangers posed by drugs and alcohol	10/01/15	12/31/15	25%							Runs independently - Municipality needs Drug Action Campaign
		2.3.1 Follow up and Project Continuation	10/01/16	12/31/16	25%							
		2.3.1 Follow up and Project Continuation	10/01/17	12/31/17	25%							
Schools/ Youth	2.3. Provide substance abuse education and training		04/01/16	09/30/17								
		2.3.2. Outreach to high risk youth and ex-offenders	04/01/16	06/30/16	25%			Few local NGO's that does this				Only via recruiting for Chrysalis & providing transport to interview.
		2.3.2 Project Continuation	10/01/16	12/31/16	25%							
		2.3.2 Follow Up	04/01/17	06/30/17	25%							
		2.3.2 Project Continuation	07/01/17	09/30/17	25%							

Employment and income-generating economic development	3.1. Establish local economic development strategy		07/01/14	06/30/16										
		3.1.1. Develop LED action plan	07/01/14	09/30/15	50%	100%	Municipality	LED	DEDAT				Municipal Budgets, DEDAT	
		3.1.1 Follow Up	04/01/16	06/30/16	50%	100%								
Employment and income-generating economic development	3.1. Establish local economic development strategy	3.1.2. Establish needs of local private sector	04/01/15	12/31/15	75%	50%	Municipality	LED and Social Development	DEDAT				Dependant on third party	
Employment and income-generating economic development			10/01/14	06/30/16										
		3.1.3. DoA subsector analysis	10/01/14	09/30/15	50%	25%			DoA	Yes			DoA support programmes	Invite to Meeting
		3.1.3 Follow Up	04/01/16	06/30/16	50%	25%								
Employment and income-generating economic development	3.1. Establish local economic development strategy	3.1.4. Provide Economic development round table with the Municipality	10/01/15	06/30/16	25%		Municipality	LED	DEDAT				Municipal Budgets, DEDAT	
Employment and income-generating economic development	3.2. Provide an employment opportunities strategy		04/01/15	06/30/16										
		3.2.1. Find employment facilitation service providers	04/01/15	12/31/15	50%		Municipality	LED and Social Development	DEDAT				Dependant on third party	Ask WCG to fund a service provider? Imvuz Trading - 300 000
		3.2.1 Follow Up	04/01/16	06/30/16	50%									
Employment and income-generating economic development	3.2. Provide an employment opportunities strategy	3.2.2. Add to existing public facilities a focus on employment agencies and skills development	10/01/15	09/30/16	50%		Municipality	LED and Social Development	DEDAT				Dependant on third party	No space currently available - Don to follow up with Harambee. Linked to 7.2
Employment and income-generating economic development	3.3. Provide business support and training for entrepreneur growth	3.3.1. Informal Trader Upliftment Programme	01/01/15	09/30/15	50%		Municipality	LED and Social Development	DEDAT				Dependant on third party	
		3.3.2. Construction related training and support (CDIB)	04/01/15	12/31/16	50%	100%	Municipality	LED and Social Development	DEDAT				Dependant on third party	Run +- 1x Year
		3.3.3. Training and workshops on business opportunities	04/01/16	12/31/16	50%	100%	Municipality	LED and Social Development	DEDAT				Dependant on third party	Run +- 1x Year
		3.3.4. Encourage formation and support for cooperatives	04/01/15	12/31/16	50%	50%	WCG	DoA	CASSIDRA				Dependant on third party	TWK provides referral support
		3.3.5. Identify additional space and support for informal traders	01/01/16	12/31/17	75%	100%	Municipality	LED	VPUU?	No				Funding needed - TWK does not have
		3.3.6. Find spaces for FDIs, DTI and other support services in the existing public facilities	04/01/15	12/31/15	50%	100%	Municipality	LED and Social Development	DEDAT				Dependant on third party	Funding needed
		3.3.7. Entrepreneurship development (New Venture Creation?)	01/01/16	06/30/17	25%	100%	Municipality	LED and Social Development						
		3.3.8. Provide workshops on tender processes	04/01/16	12/31/16	25%	100%	Municipality	LED and Social Development	DEDAT				Dependant on third party	
Employment and income-generating economic development	3.4. Skills training and support	3.4.1. Broker funded programmes or funding linked to programmes on skills development list	04/01/15	12/31/17	50%		Municipality	LED and Social Development	DEDAT				Dependant on third party	Ask WCG to fund skills training in priority areas
		3.4.2. Artisan skills development programme - plumbers, bricklayers, electricians, etc.	04/01/15	12/31/16	50%		Municipality	LED and Social Development	DEDAT				Dependant on third party	
		3.4.3. Clarify other potential skills training opportunities (Tourism and hospitality, ICT, Elgin, Butchery, Hairdressing, Admin)	01/01/16	06/30/18	50%	50%	Municipality	LED and Social Development	DEDAT				Dependant on third party	
		3.4.4. Provincial Skills Development Forum for youth and elderly	07/01/15	06/30/16	25%		Municipality	LED and Social Development	DEDAT				Dependant on third party	
		3.4.5. Community workshops on banking institutions			0%		Municipality	LED and Social Development	DEDAT				Dependant on third party	

Employment and income-generating economic development	3.5. Business support for small farmer	3.5.1. Clarify agricultural support programmes to implement	04/01/15	06/30/18	50%				DoA	Yes	DoA support programmes	
		3.6.1. Provide business opportunities linked to the dam	07/01/15	06/30/18	25%		National	CRDP		Unclear	Unclear	
		3.6.2. Increase fishing industry	07/01/15	06/30/18	25%		National	CRDP		Unclear	Unclear	
		3.6.3. Building of farmstall around the dam	07/01/15	06/30/18	25%		National	CRDP		Unclear	Unclear	
Employment and income-generating economic development	3.7. Livelihood strategies	3.7.1. Encourage urban farmer development, community gardens, backyard gardens, partnerships	04/01/15	12/31/16	75%	25%	Municipality	DoA , CASSIDRA	DEDAT		Dependant on third party	
		3.7.2. Awareness on SASSA provision services	04/01/15	03/31/16	25%	25%	Municipality	LED	DEDAT		Municipal Budgets, DEDAT	Municipality will help mobile space
		3.7.3. Provide employment opportunities to vulnerable groups			0%		Municipality	LED and Social Development				
		3.7.4. Access to grants, food schemes, clothing banks			0%		Municipality	LED and Social Development	BODISA			
		3.7.5. Explore Microfinance options	10/01/15	12/31/16	25%				DoA	Yes	DoA support programmes	
Employment and income-generating economic development	3.8. Economic Policies and implementation	3.8.1. Volunteer policy	01/01/15	09/30/15	50%	50%	Municipality	LED				
		3.8.2. Database of correct Info to establish work opportunities	04/01/15	09/30/15	25%	50%	Municipality	LED				
		3.8.3. Access to Information and policies	10/01/15	06/30/18	25%	25%	Municipality	LED				
		3.8.4. Improve tender system by providing transparency			0%	25%	Municipality	LED	DEDAT		Municipal Budgets, DEDAT	
		3.8.5. Enforce and training about labour issues			0%	25%	Municipality	LED and Social Development	DEDAT		Dependant on third party	
		3.8.6. Investigate minimum wage abuse by employers			0%	25%	Municipality	LED and Social Development	DEDAT		Dependant on third party	
Community Mobilisation	4.1. Provide strategy to improve social cohesion across racial and ethnic boundaries	4.1.1. Education awareness on racial issues	04/01/15	12/31/15	75%	25%	Municipality	Social	DoH, DOCS, DSD, DCAS	No	WCG Depts	Not a municipal mandate
		4.1.2. Create story wall, history of the area	01/01/16	06/30/18	75%	25%	Municipality	Social	DoH, DOCS, DSD, DCAS		WCG Depts	Municipal mandate link to library
		4.1.3. Ensure collaborative event planning within local forums	07/01/16	09/30/16	75%	25%	Municipality	Social	DoH, DOCS, DSD, DCAS		WCG Depts	Provide Space (use facilities)
		4.1.4. Introduce programmes to reduce inter-community and racial tensions	10/01/15	12/31/15	25%	25%	Municipality	Social	DoH, DOCS, DSD, DCAS		WCG Depts/Stellenbosch Univ.	
		4.1.5. Introduce social integration by reducing xenophobia	10/01/15	03/31/16	75%	25%	Municipality	Social	DoH, DOCS, DSD, DCAS		WCG Depts	Can be introduced into the IDP
		4.1.6. Provide arts and cultural events to reduce racial and ethnic issues	10/01/15	09/16/17	25%	25%	Municipality	Social	DoH, DOCS, DSD, DCAS		WCG Depts/Library/Tourism	Use existing funds from Library
		4.1.7. Improve education around undocumented foreigners	10/01/16	06/30/18	25%		Municipality	Social	VPUU?			
Community Mobilisation	4.2. Review the communication strategy between municipality and community	4.2.1. Providing training of local leadership	07/01/14	06/30/18	100%	50%	Municipality	Corporate Services?	Provincial communication Department	Yes	Funding for Community Participation	TWK to reduce newsletter funds to contribute 25% to VPUU budget
		4.2.2. On-going meetings and engagements with local structures	07/01/14	06/30/18	100%	50%	Municipality	Office of the Municipal Manager	Provincial communication Department	Yes	Funding for Community Participation	
		4.2.3. Quarterly meetings with community	04/01/15	06/30/18	100%	50%	Municipality	Office of the Municipal Manager	Provincial communication Department	Yes	Funding for Community Participation	

Community Mobilisation	4.2. Review the communication strategy between municipality and community		07/01/15	09/29/18									
		4.2.4. Regular engagement between community structures and line departments	07/01/15	06/30/16	100%	50%	Municipality	Office of the Municipal Manager		Yes		Funding for Community Participation	
		4.2.4 Follow Up	07/01/16	09/29/18	100%	50%							
Community Mobilisation	4.2. Review the communication strategy between municipality and community	4.2.5. Discussion with line departments on consolidated community participation strategy			100%	50%	Municipality	Office of the Municipal Manager					
Community Mobilisation	4.3. Educational and recreational programmes for aged peoples	4.3.1. Educational and recreational programmes for aged people	01/01/16	06/30/18	25%		Municipality	Arts, Culture and Sports (Gowin)	DCAS			DCAS/UWC Univ.	
Employment and income-generating economic development	5.1. CDS opportunities	5.1.1. Provide opportunities for EPWP	04/01/15	06/30/18	50%	100%	Municipality	LED and Social Development	DEDAT			Dependant on third party	Municipality has a R200 000 annual budget for roads, stormwater and parks -
		5.1.2. Labour intensive trash collection	01/01/16	12/31/16	50%		Municipality	LED	DEDAT			Municipal Budgets, DEDAT	
		5.1.3. Provide street cleaning programmes	04/01/15	06/30/16	25%		Municipality	LED and Social Development	DEDAT			Dependant on third party	
		5.1.4. Establish an adopt a clean-parks programme	04/01/15	12/31/16	75%	100%	Municipality	Operations					EPWP (or SDF)- areas are to be covered, recruit in Aug. - start 1st Sept.
		5.1.5. Pothole repair	01/01/16	12/31/16	25%		Municipality	LED	DEDAT			Municipal Budgets, DEDAT	
		5.1.6. Provision of space - start recycling venture with in the Villiersdorp community	07/01/15	06/30/18	25%		Municipality	LED and Social Development	CWP / EPWP			Dependant on third party	
		5.1.7. Start a manufacturing venture using recycled waste	07/01/15	06/30/18	25%		Municipality	LED and Social Development	CWP / EPWP				
Urban Management	6.1. Regulation of tarrifs	6.1.1. Strategy to regulate water and electricity tarrifs			0%		Municipality	LED	DEDAT			Municipal Budgets, DEDAT	
Urban Management	6.2. Develop regulatory strategy to manage waste, prevent illegal dumping and keep environment clean	6.2.1. Development of strategy	04/01/15	12/31/15	50%	100%	Municipality	Operations					Combination of education & enforcement
		6.2.2. Enforcement of Municipal by-laws			0%	100%	Municipality	Law Enforcement		Should be fine		Municipal Bugets	
		6.2.3. Form public awareness campaigns about illegal dumping hazards and risks	04/01/15	06/30/15	25%	100%	Municipality	Operations					
		6.2.4. Reporting by community (cell phone app?)	04/01/15	01/31/17	75%	100%	Municipality	Operations		Should be fine	CWP / EPWP		Assistance needed with cellphone or other reporting
		6.2.5. Upgrade illegal dumping areas for recreational purposes	07/01/15	06/30/17	100%	100%	Municipality	Operations					adopt a public open space guideline
Urban management	6.3. Develop an effective Operation and Maintenance plan	6.3.1. Improve emergency response to broken taps and toilets	04/01/15	12/31/16	50%	100%							Informal areas
		6.3.2. Increasing community awareness on reporting vandalism	04/01/15	12/31/16	75%	100%	Municipality	Law Enforcement	operations	yes			currently busy with reward policy on whistel blowing/curbing vandalism
		6.3.3. Implement measures to prevent cable theft			0%	50%	Municipality	technical	eskom			eskom	Cannot commit to timelines - liaise with eskom
Urban Management	6.4. Implement measures to rectify poorly built houses	6.4.1. Fixing of roofs 115 houses	01/01/16	2016/11/31	0%	100%	Municipality	PMU, Human settlements	ASLA	Funding approved			Professional resource team appointed to package tender agreement
		6.4.2. Leaking houses need to be fixed at extension 11	To be determined	To be determined	0%	100%	Municipality	PMU, Human settlements	ASLA	Funding approved			Rectification Program shelved
		6.4.3. Rebuilding of one house that was blown away	01/01/16	2016/11/31	0%	100%	Municipality	PMU, Human settlements	ASLA	Funding approved			Professional resource team appointed to package tender agreement

Spatial Planning	7.1. Conceptual framework and planning	7.1.1. Plan and design ECD framework	04/01/15	12/31/15	75%	50%	Provincial	DSD	VPUU			Not part of SDF
		7.1.2. Identify and review sites for public education facilities: school/s, library (mobile), ABET, FET or satellite	04/01/15	06/30/16	75%	50%	Provincial	DPW, CRDP, Overberg	Helene Van Zyl			SDF Process
		7.1.3. Identify sites for economic opportunities: business support, training and skills development, improved or additional space for informal trade	04/01/15	06/30/16	75%	50%	PM/TP	LED	ASLA			Phase 2 Planning - Info Deon (2yrs) (ASLA)
		7.1.4. Plan land release and development strategy for land parcels	07/01/15	12/31/16	50%	50%	PM/TP	Property	DoA. NDPW	Yes	DoA support programmes	
		7.1.5. Waste Management and recycling plan	04/01/15	06/30/16	50%	50%	Municipality	Technical	operations			CRDP. DEAEF to assist with funding
		7.1.6. Storm water management plan	04/01/15	12/31/15	25%	75%	Municipality	technical	operations			Infrastructure Plan - available 2014
		7.1.7. Plan and design Landscape Framework(public open space system)	04/01/15	12/31/15	75%	50%	Municipality	technical	operations	no		SDF?
			04/01/15	06/30/17								
		7.1.8. Plan and design safe integrated transport strategy	04/01/15	06/30/16	25%	25%	Municipality	ODM	Dept transport and Public Works	yes		District. Currently in Process
		7.1.8 Project Continuation	03/01/16	06/30/17	25%							
		7.1.9. Land reform (small scale farmers)	04/01/15	06/30/17	25%	25%	National	DoA	NDPW			CRDP. Commanage audit done. TWK will play a facilitation role.
Spatial Planning	7.2. Neighbourhood Centre		07/01/15	12/31/16								
		7.2.1. Toy Library	07/01/15	09/30/15	75%	25%	Provincial	DCAS		yes	Part of Libraries grant	IDP Multi Purpose Centre
		7.2.1 Project Continuation - Plan	10/01/15	12/31/15	75%	50%						
		7.2.1 Project Continuation - Build	01/01/16	12/31/16	75%							
Spatial Planning	7.2. Neighbourhood Centre		07/01/15	12/31/16								
		7.2.2. Space for recreation, sport, dance, music, creative writing, reading clubs	07/01/15	09/30/15	75%	75%	municipal	development	operations	yes	MIG	New sports facility
		7.2.2 Project Continuation - Plan	10/01/15	12/31/15	75%							
		7.2.2 Project Continuation - Build	01/01/16	12/31/16	75%							
Spatial Planning	7.2. Neighbourhood Centre		07/01/15	09/30/16								
		7.2.3. Design space for skills development and business training	07/01/15	09/30/15	75%		Municipality	LED	DEDAT		Municipal Budgets, DEDAT	
		7.2.3 Project Continuation - Plan	10/01/15	12/31/15	75%							
		7.2.3 Project Continuation - Build	01/01/16	09/30/16	75%							

Spatial Planning	7.2. Neighbourhood Centre		07/01/15	12/31/16							
		7.2.4. Design youth help desk	07/01/15	09/30/15	75%						
		7.2.4 Project Continuation - Plan	10/01/15	12/31/15	75%						
		7.2.4 Project Continuation - Build	01/01/16	12/31/16	75%						
Spatial Planning	7.2. Neighbourhood Centre		07/01/15	12/31/16							
		7.2.5. Design space for satellite labour department office	07/01/15	09/30/15	75%		Municipality	LED and Social Development	DEDAT		Dependant on third party
		7.2.5 Project Continuation - Plan	10/01/15	12/31/15	75%						
		7.2.5 Project Continuation - Build	01/01/16	12/31/16	75%						
Spatial Planning	7.2. Neighbourhood Centre		07/01/15	12/31/16							
		7.2.6. Design job seekers advice room/office	07/01/15	09/30/15	75%		Municipality	LED and Social Development	DEDAT		Dependant on third party
		7.2.6 Project Continuation - Plan	10/01/15	12/31/15	75%						
		7.2.6 Project Continuation - Build	01/01/16	12/31/16	75%						
Spatial Planning	7.2. Neighbourhood Centre		07/01/15	12/31/16							
		7.2.7. Design wall for community history/story wall	07/01/15	09/30/15	75%						
		7.2.7 Project Continuation - Plan	10/01/15	12/31/15	75%						
		7.2.7 Project Continuation - Build	01/01/16	12/31/16	75%						
Spatial Planning	7.2. Neighbourhood Centre		07/01/15	12/31/16							
		7.2.8. Design safety space/hub	07/01/15	09/30/15	75%						
		7.2.8 Project Continuation - Plan	10/01/15	12/31/15	75%						
		7.2.8 Project Continuation - Build	01/01/16	12/31/16	75%						
Spatial Planning	7.2. Neighbourhood Centre		07/01/15	12/31/16							
		7.2.9. Design counselling space	07/01/15	09/30/15	75%						
		7.2.9 Project Continuation - Plan	10/01/15	12/31/15	75%						
		7.2.9 Project Continuation - Build	01/01/16	12/31/16	75%						

Spatial Planning	7.2. Neighbourhood Centre		07/01/15	12/31/16									
		7.2.10. Design health room/office	07/01/15	09/30/15	75%								
		7.2.10 Project Continuation - Plan	10/01/15	12/31/15	75%								
		7.2.10 Project Continuation - Build	01/01/16	12/31/16	75%								
Spatial Planning	7.2. Neighbourhood Centre		07/01/15	12/31/16	75%								
		7.2.11. Design office for community information	07/01/15	09/30/15	75%								
		7.2.11 Project Continuation - Plan	10/01/15	12/31/15	75%								
		7.2.11 Project Continuation - Build	01/01/16	12/31/16	75%								
Spatial Planning	7.3. Provision of Public Facilities and Public Open Space	7.3.1. Plan use of caravan site/campgournd	10/01/15	06/30/16	25%	100%	Municipality	Property	DEDAT/LED	no			will need to go out on a call for proposals
Spatial Planning	7.3. Provision of Public Facilities and Public Open Space	7.3.2. Review and plan use of new sports field	10/01/15	06/30/16	25%	100	Municipality	sport	operations	R900 000 from insurance			Complete by Dec. 2015 - Phase 2
Spatial Planning	7.3. Provision of Public Facilities and Public Open Space		04/01/15	06/30/16									
		7.3.3. Upgrade illegal dumping grounds into public parks	04/01/15	09/30/15	75%	75%	municipality	operations	Property	operstional and maintenance funds	operstional and maintenance funds		implement adopt a public open space guideline
		7.3.3 Project Continuation - Build	10/01/15	06/30/16	75%								
Spatial Planning	7.3. Provision of Public Facilities and Public Open Space	7.3.4. Provide a shared space for worship			0%	100%	municipality	property	ASLA	no	TWK		
Spatial Planning	7.3. Provision of Public Facilities and Public Open Space	7.3.5. Build vulnerable groups homes (Safe haven)			0%	25%	Provincial	Social Services	TWK - SD (Safe house for children)	No			Role involves making municipal facilities available
Spatial Planning	7.3. Provision of Public Facilities and Public Open Space	7.3.6. Hospice/old age home			0%	25%	Provincial	DoH	NGO's	no	DOH/DSD		Role involves making municipal facilities available
Spatial Planning	7.3. Provision of Public Facilities and Public Open Space	7.3.7. Mobile clinic			0%		Provincial	DoH	District				
Spatial Planning	7.3. Provision of Public Facilities and Public Open Space		04/01/16	03/31/17									
		7.3.8. Business Hub/incubator space/job seekers advice centre/ATM/shops	04/01/16	06/30/16	25%	25%	Municipality	LED and Social Development	DEDAT			Dependant on third party	
		7.3.8 Project Continuation - Build	07/01/16	03/31/17	25%								
Spatial Planning	7.4. Improve public infrastructure for public safety	7.4.1. Install high light masts to decrease darkness at night along walkways, parks, streets, etc.	10/01/15	03/31/16	25%		Municipality			No			
Spatial Planning	7.5. Service plots provision (Destiny Farm)	7.5.1. Tap for each house			25%	100%	Municipality	HS Deon Kraus	TWK PMU (Conrad van Heerden)	Review Business Plan	DHS		Implementation depends on project readiness and availability of Funds
		7.5.2. Toilet for each house			25%	100%	Municipality	HS Deon Kraus	TWK PMU (Conrad van Heerden)	Review Business Plan	DHS		Implementation depends on project readiness and availability of Funds
		7.5.3. Electricity for each house /streets			25%	100%	Municipality	HS Deon Kraus	TWK PMU (Conrad van Heerden)	Review Business Plan	DHS		Implementation depends on project readiness and availability of Funds
		7.5.4. Paved roads			25%	50%	Municipality	HS Deon Kraus	TWK PMU (Conrad van Heerden)	Review Business Plan	DHS		Implementation depends on project readiness and availability of Funds

Spatial Planning	7.6. Build new affordable quality houses	7.6.1. Provide quality and quantity housing opportunities (RDP, GAP houses)	12/01/15		0%	100%	Municipality	PMU, Human settlements	ASLA	Funding approved		Implementation depends on project readiness and availability of Funds
Spatial Planning	7.7. Upgrade, maintain and improve bulk infrastructure	7.7.1. Upgrade/ build proper sewage management system			0%	100%	Municipality	Technical Services	DLG: MI	Up to R28.7 mil total	MIG	
Spatial Planning	7.8. Develop traffic calming measures	7.8.1. Road safety strategy		01/12/2016	0%	100%	Municipality	Operations - Traffic	Technical services (policy)	Project specific	TWK TM	
		7.8.2. Identification of accidents hot spot areas	10/01/15	06/30/16	25%	100%	Municipality	Operations - Traffic	Technical services (policy)	Project specific	TWK TM	
		7.8.3. Introduction of speed bumps	04/01/16	12/31/16	25%	100%	Municipality	Operations - Traffic	Town Manager	Project specific	TWK TM	
Public safety	8.1. Provide localised safety strategy		07/01/15	03/31/18								
		8.1.1. Provide safety plan	07/01/15	12/31/15	50%	100%	Provincial	DoCS	twk		DoCS	
		8.1.1 Follow Up	01/01/16	03/31/16	50%	100%						
		8.1.1 Follow Up	01/01/17	03/31/17	50%	100%						
		8.1.1 Follow Up	01/01/18	03/31/18	50%	100%						
Public safety	8.1. Provide localised safety strategy	8.1.2. Establish a safety cluster	04/01/15	09/30/15	50%	0%	Provincial	DoCS			DoCS	function of CoCS and SAPS
Public safety	8.1. Provide localised safety strategy	8.1.3. Provision of Police Visibility to reduce crime			0%	50%	Provincial	DoCS	SAPS		DoCS	in partnership
Public safety	8.1. Provide localised safety strategy		07/01/15	09/30/17								
		8.1.4. Capacitaiton and strengthening of CPF	07/01/15	12/31/15	75%	25%	Provincial	DoCS			DoCS	DOCS, EPWP
		8.1.4 Follow Up	01/01/16	03/31/16	75%	50%						
		8.1.4 Project Continuation	07/01/16	09/30/16	75%	50%						
		8.1.4 Follow Up	01/01/17	03/31/17	75%	50%						
		8.1.4 Project Continuation	07/01/17	09/30/17	75%	50%						
Public safety	8.1. Provide localised safety strategy		07/01/15	09/30/17								
		8.1.5. Capacitation and Training of community patrollers and neighbourhood watch	07/01/15	12/31/15	75%	25%	Provincial	DoCS			DoCS	part of community safety plan
		8.1.5 Follow Up	01/01/16	03/31/16	75%	25%						
		8.1.5 Project Continuation	07/01/16	09/30/16	75%	25%						
		8.1.5 Follow Up	01/01/17	03/31/17	75%	25%						
		8.1.5 Project Continuation	07/01/17	09/30/17	75%	25%						

Public safety	8.1. Provide localised safety strategy		07/01/15	06/30/17								
		8.1.6. Establish and strengthen Street Committees	07/01/15	09/30/15	50%	25%	Provincial	DoCS	law enforcement		DoCS	CPF to drive process
		8.1.6 Follow Up	04/01/16	06/30/16	50%	25%						
		8.1.6 Follow Up	04/01/17	06/30/17	50%	25%						
Public safety	8.1. Provide localised safety strategy		10/01/15	12/31/17								
		8.1.7 Awareness campaigns on security measures in houses	10/01/15	12/31/15	25%	25%	Provincial	DoCS			DoCS	
		8.1.7 Follow up and Project Continuation	10/01/16	12/31/16	25%							
		8.1.7 Project Continuation	10/01/17	12/31/17	25%							
Public safety	8.1. Provide localised safety strategy	8.1.8 Provide CCTV cameras			25%	50%	Provincial	DoCS		DoCS?		
Public Safety	8.2. Alcohol harms reduction		07/01/15	03/31/18								
		8.2.1. Develop an overall strategy	07/01/15	09/30/15	50%	100%	Municipality	SAPS	Law Enforcement			
		8.2.1 Project Continuation	01/01/16	03/31/16	50%	100%						
		8.2.1 Follow Up	07/01/16	09/30/16	50%	100%						
		8.2.1 Project Continuation	01/01/17	03/31/17	50%	100%						
		8.2.1 Follow Up	07/01/17	09/30/17	50%	100%						
		8.2.1 Project Continuation	01/01/18	03/31/18	50%	100%						
Public Safety	8.2. Alcohol harms reduction		04/01/16	03/31/17								
		8.2.2. Registration of sheebens	04/01/16	06/30/16	25%	100%	Municipality	Town Planning	SAPS /Law enforcement			Part of Town Planning process
		8.2.2 Follow Up	01/01/17	03/31/17	25%	100%						
Public Safety	8.2. Alcohol harms reduction		10/01/15	12/31/17								
		8.2.3. Assist in reducing crime and alcoholism by enforcing by-laws and tavern regulations	10/01/15	12/31/15	25%	100%	Municipality	Law Enforcement/ Town Planning	SAPS			part of policy and by-law. Policing of trading hours
		8.2.3 Project Continuation	04/01/16	06/30/16	25%	100%						
		8.2.3 Follow Up	10/01/16	12/31/16	25%	100%						
		8.2.3 Project Continuation	04/01/17	06/30/17	25%	100%						
		8.2.3 Follow Up	10/01/17	12/31/17	25%	100%						

		9.3.1. Localised family planning strategy	07/01/15	09/30/15	25%	50%	Provincial	DoH	TWK Social Development		DoH	
		9.3.1 Follow Up	04/01/16	06/30/16	25%	50%						
		9.3.1 Follow Up	04/01/17	06/30/17	25%	50%						
Legal and Justice	9.3. Improve family planning services		07/01/15	06/30/18								
		9.3.2. Awareness campains on sexual health education	07/01/15	06/30/18	100%		Provincial	DoH	TWK Social Development		DoH	VPUU funding
		9.3.2 Follow Up	04/01/16	06/30/16	100%							
		9.3.2 Follow Up	04/01/17	06/30/17	100%							
Legal and Justice	9.3. Improve family planning services		07/01/15	06/30/18								
		9.3.3. Provide family planning, parenting, sexual education programmes	07/01/15	06/30/18	25%		Provincial	DoH	TWK Social Development		DoH	
		9.3.3 Follow Up	04/01/16	06/30/16	25%							
		9.3.3 Follow Up	04/01/17	06/30/17	25%							
Legal and Justice	9.4. Improvement of health service delivery	9.4.1. Training of health workers on customer service			0%		Provincial	DoH	TWK Social Development		DoH	
		9.4.2. Awareness on racail discrimination programmes in health facilities			0%		Provincial	DoH	TWK Social Development		DoH	
		9.4.3. Increase hours of operation of health facilities			0%		Provincial	DoH	TWK Social Development		DoH	
		9.4.4. Capacity building for healthcare workers			0%		Provincial	DoH	TWK Social Development		DoH	
		9.4.5. Increase capacity to service more patients			0%							
Programme planning, management, M&E	10.1. Annual review of CAP and on-going projects		04/01/16	06/30/18								
		10.1.1. Assessment of progres and impact, negotiation with leadership structure and line departments to refocus and update development plans	04/01/16	06/30/18	100%	50%						Make facilities available
		10.1.1 Follow Up	04/01/16	06/30/16	100%							
		10.1.1 Follow Up	04/01/17	06/30/17	100%							
		10.1.1 Follow Up	04/01/18	06/30/18	100%							
Programme planning, management, M&E	10.2. Baseline Survey Report	10.2.1. Status quo of living conditions in Villiersdorp			100%	50%						Students can support; CDW
Information sharing and management	11.1. Communication strategy between municipality and community	11.1.1. Provide community with programme information	07/01/15	12/31/17	100%	60%	Municipality	MM office		Yes	Funding for Community Participation	Include information via website, newsletters, sms etc.
Research and Capacity building	12.1. Capacitation within the Municipality	12.1.1. Provide ongoing training for municipal officials			50%		Municipality	Office of the Municipal Manaqer				dependent on training budget
Research and Capacity building	12.1. Capacitation within the Municipality	12.1.2. Monthly ACT meetings	07/01/14	06/30/18	75%					Yes	Funding for Community Participation	